

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Junio de 2019

Gasto en Personal

Etapas: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	71.731.871,67	464.846.429,27	63.106.109,28	599.684.410,22	2.506.723,00	602.191.133,22	72.205.101,80	458.254.159,75
2 SEGURIDAD	81.325.568,52	286.330.265,29	172.051.479,13	539.707.312,94	10.443.744,00	550.151.056,94	60.849.802,39	407.975.686,03
3 SALUD	93.270.870,72	637.101.427,62	261.245.216,32	991.617.514,66	11.686.832,79	1.003.304.347,45	104.099.073,94	805.934.402,79
4 VIAL	6.902.827,14	41.575.129,07	23.196.705,26	71.674.661,47	1.104.142,00	72.778.803,47	6.417.466,16	59.458.510,17
5 GENERAL	44.033.894,82	290.247.088,65	209.580.781,27	543.861.764,74	8.068.014,41	551.929.779,15	47.334.072,57	460.561.811,76
6 LEGISLATIVO	29.715.559,38	185.823.523,55	147.651.801,53	363.190.884,46	1.824.621,00	365.015.505,46	30.729.402,96	304.570.543,12
7 AUTORIDADES SUPERIORES	2.296.635,36	15.620.151,16	4.575.714,65	22.492.501,17	47.495,00	22.539.996,17	2.236.422,23	18.006.938,58
8 RESTO	9.932.810,14	63.163.750,85	46.371.073,25	119.467.634,24	1.718.515,00	121.186.149,24	10.351.790,13	100.901.548,97
9 SUB-TOTAL	339.210.037,75	1.984.707.765,46	927.778.880,69	3.251.696.683,90	37.400.087,20	3.289.096.771,10	334.223.132,18	2.615.663.601,17
DOCENTES								
10 TITULARES E INTERNOS	81.526.901,07	530.484.467,72	151.265.807,55	763.277.176,34	8.905.795,50	772.182.971,84	95.843.882,20	594.812.188,57
11 SUPLENTES	34.198.201,57	226.839.670,62	106.603.933,70	367.641.805,89	3.589.512,00	371.231.317,89	40.716.341,64	296.316.774,68
12 HORAS (en hs)						-		
13 CATEDRA (en cargo) 12/30	37.529.650,84	255.009.293,94	79.515.011,80	372.053.956,58	2.587.713,00	374.641.669,58	58.030.507,72	279.081.511,02
14 TOTAL (10+11+13)	153.254.753,48	1.012.333.432,28	337.384.753,05	1.502.972.938,81	15.083.020,50	1.518.055.959,31	194.590.731,56	1.170.210.474,27
15 TOTAL (9+14)	492.464.791,23	2.997.041.197,74	1.265.163.633,74	4.754.669.622,71	52.483.107,70	4.807.152.730,41	528.813.863,74	3.785.874.075,44
PERSONAL TRANSFERIDO								
TOTAL	492.464.791,23	2.997.041.197,74	1.265.163.633,74	4.754.669.622,71	52.483.107,70	4.807.152.730,41	528.813.863,74	3.785.874.075,44

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 46.742.823,96